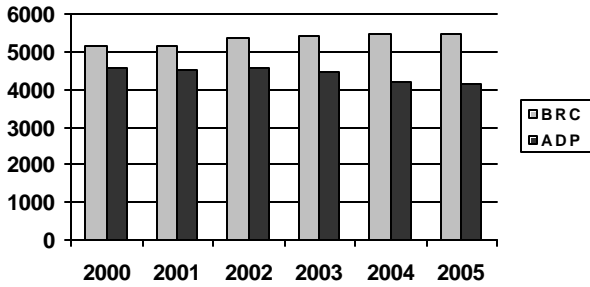


## Second Quarter Report, 2005 - Camp Data

### BRC and ADP for Camps



The ADP for camps was 4,221 in the 2nd Quarter of 2005 (versus BRC of 5,478). Although ADP has begun to increase from 2004 lows, there remains unused capacity at present.

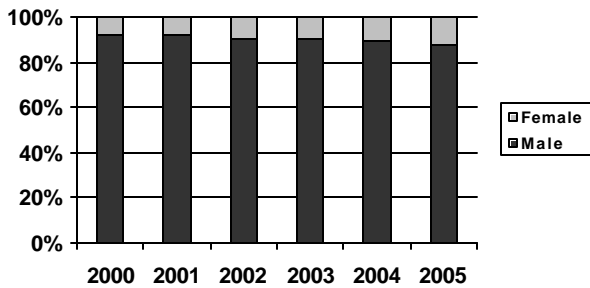
#### Summary of Camp ADP

2000	2001	2002	2003	2004
4,552	4,489	4,548	4,465	4,172

#### 2005 Summary of Camp ADP

Q1	Q2			Average
4,022	4,221			4,122

### Gender Distribution in Camps



In the 2nd Quarter of 2005, 88 percent of camp ADP was male and 12 percent was female.

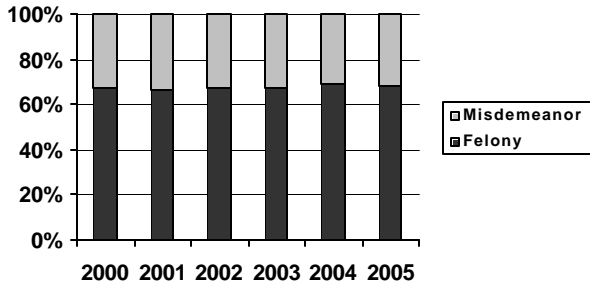
#### Summary of Males in Camps

2000	2001	2002	2003	2004
92%	92%	90%	90%	89%

#### 2005 Summary of Males in Camps

Q1	Q2			Average
89%	88%			88%

### Distribution of Charge in Camps



In the 2nd Quarter of 2005, 68 percent of the camp population was charged with a felony offense.

#### Summary of Felonies in Camps

2000	2001	2002	2003	2004
67%	66%	67%	67%	69%

#### 2005 Summary of Felonies in Camps

Q1	Q2			Average
69%	68%			68%